

Sample Program Budget

Self Generated	Amount
Registration Fees	\$
Program Services	\$
Fundraising	\$
Sponsorship	\$
Donations	\$

External	
Grants	\$
other...	\$

Total Budget	\$
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Expenditures	
Travel	\$
Recognition	\$
Equipment	\$
Contract Services	\$
Advertising	\$

Total Spent	\$
Balance	\$